

CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
MARION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	10,100	7,821	.685
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	171,988	119,716	10.476
Fire	80-1537	8	7,000	1,756	.154
		8			
Special Machinery		7			
Totals	xxxxxx		189,088	129,293	11.315
Budget Summary	9				
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	11 428 544
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: Aug 12 2016
Mary Kay Schulteis
County Clerk

Mark E. Peters Trustee
Joseph Dalrymple Clerk
Dana S. S. Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

MARION TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 127,103
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 127,103

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 132,298	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 184,926	
5b. Personal property 2015	- 189,086	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ 47,407	
7. Total valuation adjustment (sum of 4, 5c, 6)	179,705	
8. Total estimated valuation July 1, 2016	11,428,543	
9. Total valuation less valuation adjustment (8 minus 7)	11,248,838	
10. Factor for increase (7 divided by 9)	0.01598	
11. Amount of increase (10 times 3)	+ \$ 2,031	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 129,134	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	129,134	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 159	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 129,293	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

MARION TOWNSHIP
NEMAH COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,092	522	7	143	10	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	118,076	8,697	124	2,382	165	21
Fire	1,935	143	2	39	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	127,103	9,362	133	2,564	178	23

County Treas Motor Vehicle Estimate 9,362

County Treas Recreational Vehicle Estimate 133

County Treas 16/20M Vehicle Estimate 2,564

County Treas Commercial Vehicle Tax Estimate 178

County Treas Watercraft Tax Estimate 23

MVT Factor 0.07366

RVT Factor 0.00105

16/20M Factor 0.02017

Comm Veh Factor 0.00140

Watercraft Factor 0.00018

MARION TOWNSHIP

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MARION TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,901	5,442	1,595
Receipts:			
Ad Valorem Tax	7,859	7,092	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	624	666	522
Recreational Vehicle Tax	9	8	7
16/20 M Vehicle Tax		144	143
Commercial Vehicle Tax	12	11	10
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption			
Interest on Idle Funds	291		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,795	7,923	684
Resources Available:	13,696	13,365	2,279
Expenditures:			
Officers Pay	4,050	5,000	4,500
Salaries & Wages		700	
Employee Benefits	1,434	1,000	2,000
Supplies		100	
Equipment		1,000	
Buildings Maintenance		500	
Insurance	2,265	2,700	3,000
Accounting	440	300	500
Road Materials		400	
Publication	65	70	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,254	11,770	10,100
Unencumbered Cash Balance Dec 31	5,442	1,595	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	9,528	11,770	10,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,100
Tax Required			7,821
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			7,821

MARION TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	52,777	71,218	38,435
Receipts:			
Ad Valorem Tax	110,430	118,076	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	9,186	9,335	8,697
Recreational Vehicle Tax	130	116	124
16/20M Vehicle Tax		2,022	2,382
Commercial Vehicle Tax	179	151	165
Watercraft Tax		21	21
Special Highway/Gasoline Tax	2,333	2,341	2,448
Redemption			
Dividend			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	122,258	132,063	13,837
Resources Available:	175,035	203,281	52,272
Expenditures:			
Salaries & Wages	6,010	18,000	18,000
Employee Benefits		500	500
City of Seneca		14,000	14,000
Road Materials	5,670	65,000	65,488
Equipment	625	25,000	25,000
Fuel	1,446	10,000	10,000
Operations		5,000	7,000
Insurance	2,265	5,346	7,000
Machine Hire	10,801	22,000	25,000
Transfer to Special Machinery	77,000		
Does transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	103,817	164,846	171,988
Unencumbered Cash Balance Dec 31	71,218	38,435	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	164,846	171,988
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,988
		Tax Required	119,716
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	119,716

See Tab A

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	121,349
Transfers from:	
Road Fund	77,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	198,349
Total Expenditures	131,854
Unencumbered Cash Balance, Dec 31	66,495

MARION TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	7,023	8,397	5,057
Receipts:			
Ad Valorem Tax	2,142	1,935	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	179	181	143
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax		39	39
Commercial Vehicle Tax	3	3	3
Watercraft Tax			0
Transfer from Road	10,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,327	2,160	187
Resources Available:	19,350	10,557	5,244
Expenditures:			
City of Seneca	10,953	5,500	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	10,953	5,500	7,000
Unencumbered Cash Balance Dec 31	8,397	5,057	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	5,500	7,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	1,756
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	1,756

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
MARION TOWNSHIP
NEMAHA COUNTY

will meet on August 8, 2016 at 7:00 pm at Damian Deters residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Damian Deters residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	8,254	0.820	11,770	0.651	10,100	7,821	0.684
Debt Service							
Library							
Road	103,817	11.494	164,846	10.842	171,988	119,716	10.475
Fire	10,953	0.223	5,500	0.178	7,000	1,756	0.154
Special Machinery	131,854						
Totals	254,878	12.537	182,116	11.671	189,088	129,293	11.313
Less: Transfers	77,000		0		0		
Net Expenditure	177,878		182,116		189,088		
Total Tax Levied	118,462		127,103		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,449,921		10,890,397		11,428,543		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Joseph Deters

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance – Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for _____ consecutive weeks on the following dates, to-wit:

In the issue thereof date August 27, 2016
 Second insertion thereof in the issue thereof date , 2016
 Third insertion thereof in the issue thereof date , 2016

Printer's Fees \$ 37.50
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 27 day of August, 2016 Matt Diehl

George (1) 2000

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2016

Notice of Budget Hearing
The governing body of
Mendon, Massachusetts
NOTICE

will meet on the 31st day of August, 2016, at 7:00 p.m. at Camden Deters residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and this amount of said valorem tax.

Detailed budget information is available at Camden Deters residence and will be available at this hearing.

BUDGET COMMITTEE
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establishes the maximum limits of the 2017 Budget. Our Tax Data is subject to change depending on the final assessed valuation.

2015				2016				PROPOSED BUDGET 2017	
Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimates of Expenditures	Actual Tax Rate*	Actual Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*			
General	8.254	0.820	11.770	0.651	10.100	7.821	0.684		
Road	103.817	11.494	164.848	10.842	171.988	119.718	10.475		
Fire	10.983	0.223	5.500	0.178	7.000	1.738	0.154		
Spec Hgen	131.854								
Totals	254.878	12.537	182.118	11.671	189.088	129.283	11.313		
Less: Transfers	77.000								
Net Expenditure	177.878		182.118		189.088				
Total Tax Levied	118.462		127.103						
Assessed Valuation:									
Township	9,449,921						11,428,543		
Outstanding Indebtedness			10,890,397						
Jan 1	2014		2015		2016				
O.O. Bonds									
Non-Fund Vitrane									
Leased Pub Equip									
Total									
*Tax rates are expressed in mills.									

Joseph Dellingerhaus
Township Clerk